

**College Of the Canyons
AFT Local 6262**

**Statement of Expenses and Allocation Between
Chargeable and Non-Chargeable Expenses**

For the Year Ended April 30, 2017

Expenses	Total	Chargeable	Non-Chargeable
AFT (43.16%)	\$15,451.36	\$8,782.55	\$6,668.81
CFT (25.26%)	\$36,607.44	\$27,360.40	\$9,247.04
AFL-CIO	\$2,926.00		\$2,926.00
AD&D	\$1,045.00		\$1,045.00
OCCUPATIONAL LIABILITY	\$1,463.00		\$1,463.00
BANK CHARGES	\$8.00	\$8.00	
CONFERENCE	\$8,112.47	\$8,112.47	
COPE FUND	\$189.00		\$189.00
FIDELITY BOND	\$200.00	\$200.00	
GIFTS	\$75.00		\$75.00
LA COUNTY FEDERATION OF LABOR	\$2,128.50		\$2,128.50
MEETINGS/SOCIALS	\$3,730.36	\$3,357.32	\$373.04
MILEAGE	\$553.40	\$553.40	
POST OFFICE BOX	\$276.00	\$276.00	
POSTAGE	\$162.51	\$162.51	
SCHOLARSHIP	\$1,950.00		\$1,950.00
STIPENDS TO OFFICERS/ACTIVISTS FOR UNION WORK	\$35,921.00	\$32,328.90	\$3,592.10
SUPPLIES	\$533.28	\$533.28	
TAXES	\$10.00	\$10.00	
TRAVEL	\$8,112.47	\$8,112.47	
WEB TOOL	\$160.00	\$160.00	
TOTALS:	\$119,614.79	\$89,957.31	\$29,657.48
PERCENTAGES:	100%	75.21%	24.79%